

Pacific NorthWest Art School

Annual Report 2009

Accomplishments for 2009...

- Ended 2009 in the black!
- Launched the new name: Pacific NorthWest Art School
- Award winning photographer Sam Abell returned for his 9th year
- The sale of Chinese Master Jove Wang's demonstration painting broke all previous records

Accomplishments for 2009...

- Membership the highest ever
- Hosted the first Whidbey Preservation Art Exhibition
- 4th Annual *Plein Air Painters' U.S. Open* had highest revenue to date
- Upgraded lighting to full spectrum lighting throughout the school

Accomplishments for 2009...

- Partnered with
 - Central Whidbey Chamber of Commerce
 - Coupeville Festival Association (Art Gallery)
 - Ebey's Landing Historic National Reserve
 - Sno-Isle Regional Library
 - Whidbey General Hospital (Cancer Art Show)
 - Whidbey Island Arts Council
 - Arts & Education Community Consortium
 - Emerging Artists' Gallery (Choochokam)
 - Whidbey Open Studio Tour

Who Were Our 2009 Students?

- | | <u>2009</u> | <u>2008</u> |
|--------------------------------------|-------------|-------------|
| • Is this their first time | | |
| • 2009 was their first year | 57% | 59% |
| • Have come at least one time before | 43% | 41% |
| • Where do they live? | | |
| • Mainland Washington State | 37% | 46% |
| • Whidbey or Fidalgo Islands | 32% | 26% |
| • Other Western States | 20% | 15% |
| • Central or Eastern States | 7% | 5% |
| • International | 4% | 8% |

What Are Our Students Interests?

	<u>2009</u>	<u>2008</u>
● Photography	32%	25%
● Painting	30%	30%
● Fiber Arts	29%	36%
● 3-D Arts	9%	9%

Our 2009 Individual Donors \$1,000 or More

- Anonymous (2)
- Bob and Wilma Boyden
- Bruce and Karen Dyer
- Anna Kolousek and Peter Freund
- Nan and Ken Leaman
- Margaret and Jim Livermore
- Dean and Larry Lohman
- Jim and Kaaren McElroy
- Linda and Gerry Nordberg
- Sheri and Paul Page
- Jamie Parker
- Eve Parrish
- Gabrielle and Bill Thurman
- Sharon Vaughn and Bruce Porter
- Ron Wilkinson
- Susan and Gary Winkler

Our 2009 Individual Donors

\$500 to \$999

- Nancy Baggott and Bob Johnson
- Lorraine and Bob Beegle
- Fred and Eloise Bronson
- Al Currier and Anne Schrievogl
- Douglas Gustafson
- Jerry Herting and Stephanie Amoss
- C. J. Hockett
- Susan Kohl
- James Moore
- Colleen and Rudi Parhaniemi
- Jan Pickard
- Muriel Pickard
- Marie Plakos
- Juan Sastre
- Tom and Agnieszka Shafer
- Jacquie and Ben Vincent
- Kathleen and John Willson
- Mike and Megan Wise

Our 2009 Individual Donors

\$250 to \$499

- Sheila Bilbe
- Danielle Bodine
- Mary Beth and Dan Budzynski
- Marilyn Clay
- Elaine Cohn
- Nancy Conard
- Barbara Cooper
- Karen and Barrie Hutchinson
- Jeanne Johnson
- Earl Lasher
- Diane and Art Learmouth
- Leslie LeBeau
- Laura Lovas
- Jane Mays
- Doug and Mary Lu McFadyen
- Carol and Bob Moliter
- Sandy Moore
- Dale Offret
- Suzanne Ramsey
- Betty Dean Rayle
- Rebecca Strenge
- Jill Usher
- Marcia and Jeff Van Dyke

Our 2009 Individual Donors Under \$250

- Helen and Ken Bates
- Patricia Coffey
- Patty and Dave Cohick
- Barbara Cornelsen
- Peter and Liga Jefferds
- A. H. de Clerq
- Rudy Deck
- William Hook
- Matt Iverson
- Cynthia Gass Johnson
- Paul Menzel
- Rhea Nelson
- Jim and Wendy Patton
- Gay Santos
- Janice Vaughan
- David and Rosita Vincent-Jones
- Ellen and Greg Vlasak
- Jody and Dana Wilke

Our 2009 Donor Organizations

- Christopher's on Whidbey
- Coupe de Villa
- Coupeville Festival Association
- Coupeville Inn
- Ebey's Landing National
- Fidelity Charitable Trust
- Garden Isle
- Gene's Arts & Frame
- Inn at Penn Cove
- Insights Gallery
- Prairie Center
- San Juan Framing
- Ship of Fools
- The Anchorage Inn
- The Compass Rose
- The Oystercatcher
- Whidbey Island Bank
- Whidbey Weavers Guild

Income/ Expense Comparison

FY 2009 to 2008

	<u>FY 2009</u>	<u>FY 2008</u>
<u>Income</u>		
Earned Income		
Workshop Income	\$162,970.50	\$190,002.25
Other Income	\$7,217.32	\$9,301.84
	<u>\$170,187.82</u>	<u>\$199,304.09</u>
Contributed Income		
Fundraising Income	\$65,177.44	\$62,624.33
Grant Income	\$7,546.00	\$23,507.00
Membership	\$21,765.00	\$14,080.00
	<u>\$94,488.44</u>	<u>\$100,211.33</u>
Total Income	<u>\$264,676.26</u>	<u>\$299,515.42</u>
<u>Expenses</u>		
Operating Expenses	\$115,056.95	\$161,870.07
Workshop Expenses	\$98,175.71	\$101,287.91
Contributed Income Expense	\$40,891.39	\$25,717.53
Total Expense	<u>\$254,124.05</u>	<u>\$288,875.51</u>
Residual Funds for Growth	\$10,552.21	\$10,639.91

Balance Sheet Comparison

12.31.09 to 12.31.08

	<u>12.31.09</u>	<u>12.31.08</u>
Assets		
Current - Cash	\$35,355.60	\$44,982.54
Fixed	\$143,004.49	\$144,565.31
Other	\$31,066.43	\$34,095.40
TOTAL ASSETS	\$209,426.52	\$223,643.25
Liabilities		
Payables	\$473.04	\$28,499.14
Mortgage	\$111,430.20	\$116,522.52
Deposits	\$18,371.00	\$6,957.50
Total Liabilities	\$130,274.24	\$151,979.16
Equity	\$79,152.28	\$71,664.09
TOTAL LIABILITIES AND EQUITY	\$209,426.52	\$223,643.25